

ASTRAZENECA PHARMA INDIA LIMITED

Regd. Office : Off Bellary Road, Hebbal, Bangalore 560 024

FINANCIAL RESULTS FOR THE QUARTER ENDED 30 SEPTEMBER 2005

Rs in lakhs (except for number of shares)						
Sl	Particulars	3 months ended 30.09.2005	3 months ended 30.09.2004	9 months ended 30.09.2005	9 months ended 30.09.2004	Previous Accounting year ended 31.12.2004 (Audited)
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	
1	Net sales after excise duty	5,677.93	4,703.67	16,171.38	13,823.41	19,046.53
2	Service income	74.49	51.24	192.76	150.31	246.24
3	Other income	102.94	89.06	372.25	252.87	361.74
4	Total expenditure					
	(a) Decrease in stock-in-trade	75.34	261.90	508.35	1,309.78	1,104.80
	(b) Consumption of raw materials, packing material and traded goods	1,748.78	1,449.31	4,733.71	3,800.65	5,635.41
	(c) Personnel costs	978.52	771.46	2,827.55	2,176.04	3,385.51
	(d) Other expenditure	1,240.91	1,230.71	3,644.34	3,208.23	4,715.16
5	Financing costs / Bank charges	0.97	0.63	4.48	2.88	3.21
6	Depreciation	123.63	85.21	359.87	315.85	441.56
7	Profit before tax (1+2+3-4-5-6)	1,687.21	1,044.75	4,658.09	3,413.16	4,368.86
8	Provision for tax	604.66	377.25	1,568.18	1,378.34	1,899.08
9	Provision for fringe benefit tax	65.65	-	110.00	-	-
10	Deferred tax charge/ (credit)	(36.37)	(35.27)	(30.50)	(31.80)	(105.25)
11	Net profit after tax (7-8-9-10)	1,053.27	702.77	3,010.41	2,066.62	2,575.03
12	Paid-up equity share capital (Face value of Rs 10 per share)	500.00	500.00	500.00	500.00	500.00
13	Reserves excluding revaluation reserves (as per balance sheet of previous accounting year)	-	-	-	-	9,053.98
14	Basic and diluted earnings per share (not annualised)	21.07	14.06	60.21	41.33	51.50
15	Aggregate of non-promoter shareholding					
	- Number of shares	500,010	419,509	500,010	419,509	480,726
	- Percentage of shareholding	10.0002%	8.39%	10.0002%	8.39%	9.61%

Notes :

- 1 The above statement of financial results were reviewed by the audit committee and approved by the Board of Directors of the Company at the meeting held on 20 October 2005.
- 2 The Company's sole business segment is HealthCare. Capital employed as on 30 September 2005, in this segment is Rs 12,564.39 lakhs (previous year ended 31 December 2004: Rs 9,553.98 lakhs).
- 3 There was 1 investor complaint pending due to dispute on ownership of shares as at the beginning of the quarter. The Company received 16 investor complaints during the quarter ended 30 September, 2005. All investor complaint have been resolved satisfactorily, except for 1 unresolved complaint carried forward from the previous quarter.
- 4 Based on the favourable order passed by the Commissioner of Income Tax - Appeals dated 15 June 2005, provision for wealth tax amounting to Rs12,164,400 created in the previous year has been reversed during the quarter ended 30 June 2005.
- 5 Previous period figures have been regrouped/reclassified, wherever necessary to conform to the current period's presentation.

**By Order of the Board of Directors
For ASTRAZENECA PHARMA INDIA LIMITED**

Place : Bangalore
Dated : 20 October 2005

BHASKER V IYER
Managing Director