

**ASTRAZENECA PHARMA INDIA LIMITED**

Regd. Office : Off Bellary Road, Hebbal, Bangalore 560 024

**FINANCIAL RESULTS FOR THE  
QUARTER AND HALF YEAR ENDED 30 JUNE 2005**

SI	Particulars	3 months ended 30.06.2005  (Audited)	3 months ended 30.06.2004  (Audited)	Half year ended 30.06.2005  (Audited)	Rs.in lakhs (except for number of shares)	
					Half year ended 30.06.2004  (Audited)	Previous Accounting year ended 31.12.2004  (Audited)
1	Net Sales/Income from operations	6,136.53	5,325.37	10,493.45	9,119.74	19,046.53
2	Service Income	71.95	33.76	118.27	99.07	246.24
3	Other Income	146.55	105.91	269.31	163.81	361.74
4	<b>Total Expenditure</b>					
	(a) (Increase)/ Decrease in stock-in-trade	511.41	413.93	433.01	1,243.65	1,104.80
	(b) Consumption of raw materials,packing materials and traded goods	1,506.02	1,476.76	2,984.93	2,351.34	5,635.41
	(d) Staff cost	925.35	741.33	1,849.03	1,404.58	3,385.51
	(e) Other expenditure	1,246.51	1,058.25	2,403.44	1,781.75	4,715.16
5	Interest	(0.33)	2.25	3.51	2.25	3.21
6	Depreciation	120.74	117.05	236.24	230.64	441.56
7	Profit before tax (1+2+3-4-5-6)	2,045.33	1,655.47	2,970.87	2,368.41	4,368.86
8	Provision for tax (refer note 4 below)	670.21	584.46	1,003.43	1,001.09	1,899.08
9	Provision for fringe benefit tax	4.44	-	4.44	-	-
10	Deferred tax charge/ (credit)	(8.76)	21.88	5.87	3.47	(105.25)
11	Net Profit (7-8-9-10)	1,379.44	1,049.13	1,957.13	1,363.85	2,575.03
12	Paid-up Equity Share Capital (Face value of Rs 10 per share)	500.00	500.00	500.00	500.00	500.00
13	Reserves excluding revaluation reserves (as per Balance Sheet of previous accounting year)	-	-	-	-	9,053.98
14	Basic and Diluted Earnings (Rs) per share ( not annualised)	27.59	20.98	39.14	27.28	51.50
15	Aggregate of non-promoter shareholding					
	- Number of shares	500,010	419,509	500,010	419,509	480,726
	- Percentage of shareholding	10.01%	8.39%	10.01%	8.39%	9.61%

**Notes :**

- The above statement of financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at the meeting held on 24 August 2005.
- The Company's sole business segment is HealthCare. The Capital employed in this segment is Rs.11,511.12 lakhs (Year ended 31st December 2004: Rs 9,553.98 lakhs).
- There was 1 investor complaint pending due to dispute on ownership of shares as at the beginning of the quarter. The Company received 23 investor complaints during the quarter ended 30th June, 2005, of which 2 complaints received on 30 June 2005, pertaining to non receipt of Dividend Warrants, are pending as at 30 June 2005 and has been resolved since then. All other complaints have been satisfactorily dealt with.
- Based on the favourable order passed by the Commissioner of Income Tax - Appeals dated 15 June 2005 in the current quarter, the Company has reversed provision for wealth tax amounting to Rs.121.64 lacs created in the previous year.
- Previous period figures have been regrouped/ reclassified, wherever necessary to conform to the current period.

**By Order of the Board of Directors  
For ASTRAZENECA PHARMA INDIA LIMITED**

Place : Bangalore  
Dated : 24 August 2005

**BHASKER V IYER  
Managing Director**