

**ASTRAZENECA PHARMA INDIA LIMITED**  
 Regd. Office : 'Avishkar' Off Bellary Road, Hebbal, Bangalore 560 024

**FINANCIAL RESULTS FOR THE  
 QUARTER ENDED 31 MARCH 2007**

Rs in lakhs (except for number of shares)

Sl No.	Particulars	Three months ended 31.03.2007 (Unaudited)	Three months ended 31.03.2006 (Unaudited)	Previous Accounting year ended 31.12.2006 (Audited)
<b>1</b>	<b>Net sales after excise duty</b>	6,407.57	5,451.19	26,441.05
<b>2</b>	<b>Service income</b>	177.51	132.09	558.18
<b>3</b>	<b>Other income</b>	190.63	225.53	737.29
<b>4</b>	<b>Total expenditure</b>			
	(a) Decrease/ (increase) in finished goods and work-in-progress	54.57	91.15	16.42
	(b) Consumption of raw materials, packing materials and traded goods	2,160.01	1,827.18	9,147.47
	(c) Personnel costs	1,269.57	1,123.78	4,426.46
	(d) Other expenditure	1,610.40	1,406.36	6,074.29
<b>5</b>	<b>Interest</b>	0.85	0.95	3.68
<b>6</b>	<b>Depreciation</b>	140.86	132.76	573.09
<b>7</b>	<b>Profit before tax (1+2+3-4-5-6)</b>	1,539.45	1,226.63	7,495.11
<b>8</b>	<b>Provision for tax</b>	581.04	406.71	2,460.09
<b>9</b>	<b>Provision for fringe benefit tax</b>	33.00	53.10	137.10
<b>10</b>	<b>Deferred tax (credit)/ charge</b>	(62.09)	(1.54)	24.30
<b>11</b>	<b>Net profit (7-8-9-10)</b>	987.50	768.36	4,873.62
<b>12</b>	<b>Paid-up Equity Share Capital</b> (Face value of Rs 2 per share)	500.00	500.00	500.00
<b>13</b>	<b>Reserves excluding revaluation reserves</b>	-	-	13,672.41
<b>14</b>	<b>Basic and diluted earnings (Rs) per share (not annualised)</b>	<b>3.95</b>	3.07	19.49
<b>15</b>	<b>Aggregate of non-promoter shareholding</b>			
	- Number of shares	<b>2,500,050</b>	2,500,050	2,500,050
	- Percentage of shareholding	<b>10.0002%</b>	10.0002%	10.0002%

**Notes :**

- 1 The above statement of financial results were reviewed by the Audit Committee on 30 April 2007 and approved by the Board of Directors of the Company at their meeting held on 30 April 2007.
- 2 The Company's sole business segment is Healthcare. The capital employed in this segment as on 31 March 2007 is Rs 15,159.91 lakhs (31 December 2006: Rs 14,172.41 lakhs).
- 3 Status of investor complaints : a) Pending as on 31 December 2006 - 1 b) Received during the quarter - 1 c) Disposed off during the quarter - 1 d) Pending as on 31 March 2007 - 1. There was only 1 investor complaint carried forward from the previous quarter, which pertains to dispute on ownership of shares.
- 4 The Board of Directors of the Company at their meeting held on 8 September 2006, approved a Scheme of Arrangement between the Company and its Shareholders for issue of secured fully paid-up redeemable non-convertible bonus debentures from the Company's General Reserve, subject to the same being approved by the shareholders and Unsecured Creditors of the Company as required under Section 391 of the Companies Act, 1956 and the same being sanctioned by the Karnataka High Court under Section 391 of the said Act and obtaining of such other required approvals as may be necessary. The Shareholders and Unsecured Creditors of the Company have approved the said scheme and the sanction of the Karnataka High Court is pending.
- 5 Previous period figures have been regrouped/ reclassified, wherever necessary to conform to the current period's presentation.

**By Order of the Board of Directors  
 For ASTRAZENECA PHARMA INDIA LIMITED**