

ASTRAZENECA PHARMA INDIA LIMITED
 Regd. Office : 'Avishkar' Off Bellary Road, Hebbal, Bangalore 560 024

**FINANCIAL RESULTS FOR THE
 QUARTER ENDED 31 MARCH 2006**

Rs in lakhs (except for
 number of shares)

| Sl No. | Particulars | 3 months ended 31.03.2006 (Audited) | 3 months ended 31.03.2005 (Unaudited) | Previous Accounting year ended 31.12.2005 (Audited) |
|-----------|--|---|---|---|
| 1 | Net sales after excise duty | 5,451.19 | 4,356.92 | 22,242.12 |
| 2 | Service income | 132.09 | 46.32 | 293.41 |
| 3 | Other income | 225.53 | 122.76 | 752.28 |
| 4 | Total expenditure | | | |
| | (a) Decrease / (increase) in finished goods and work-in-progress | 91.15 | (78.40) | 315.45 |
| | (b) Consumption of raw materials, packing materials and traded goods | 1,827.18 | 1,507.95 | 7,212.64 |
| | (c) Personnel costs | 1,123.78 | 923.68 | 3,740.38 |
| | (d) Other expenditure | 1,406.36 | 1,127.89 | 5,016.82 |
| 5 | Interest | 0.95 | 3.84 | 5.45 |
| 6 | Depreciation | 132.76 | 115.50 | 519.46 |
| 7 | Profit before tax (1+2+3-4-5-6) | 1,226.63 | 925.54 | 6,477.61 |
| 8 | Provision for tax | 406.71 | 333.22 | 2,145.37 |
| 9 | Provision for fringe benefit tax | 53.10 | - | 103.00 |
| 10 | Deferred tax (credit)/ charge | (1.54) | 14.63 | (76.57) |
| 11 | Net profit (7-8-9-10) | 768.36 | 577.69 | 4,305.81 |
| 12 | Paid-up Equity Share Capital (Face value of Rs.10 per share) | 500.00 | 500.00 | 500.00 |
| 13 | Reserves excluding revaluation reserves (as per Balance Sheet of previous accounting year) | - | - | 12,219.54 |
| 14 | Basic and diluted earnings (Rs) per share (not annualised) | 15.37 | 11.55 | 86.12 |
| 15 | Aggregate of non-promoter shareholding | | | |
| | - Number of shares | 500,010 | 500,010 | 500,010 |
| | - Percentage of shareholding | 10.0002% | 10.0002% | 10.0002% |

Notes :

- 1 The above statement of financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at meetings held on 26 April 2006 and 29 April 2006 respectively.
- 2 The Company's sole business segment is HealthCare. The Capital employed in this segment is Rs 13,487.90 lakhs (Year ended 31 December 2005: Rs 12,719.54 lakhs).
- 3 The Company has not received any investor complaints during the quarter ended 31 March 2006. There was only 1 investor complaint carried forward from the previous quarter. The complaint pertains to dispute on ownership of shares.
- 4 Previous period figures have been regrouped/ reclassified, wherever necessary to conform to the current period's presentation.

**By Order of the Board of Directors
 For ASTRAZENECA PHARMA INDIA LIMITED**

**Bangalore
 Dated: 29 April 2006**

**BHASKER V IYER
 Managing Director**